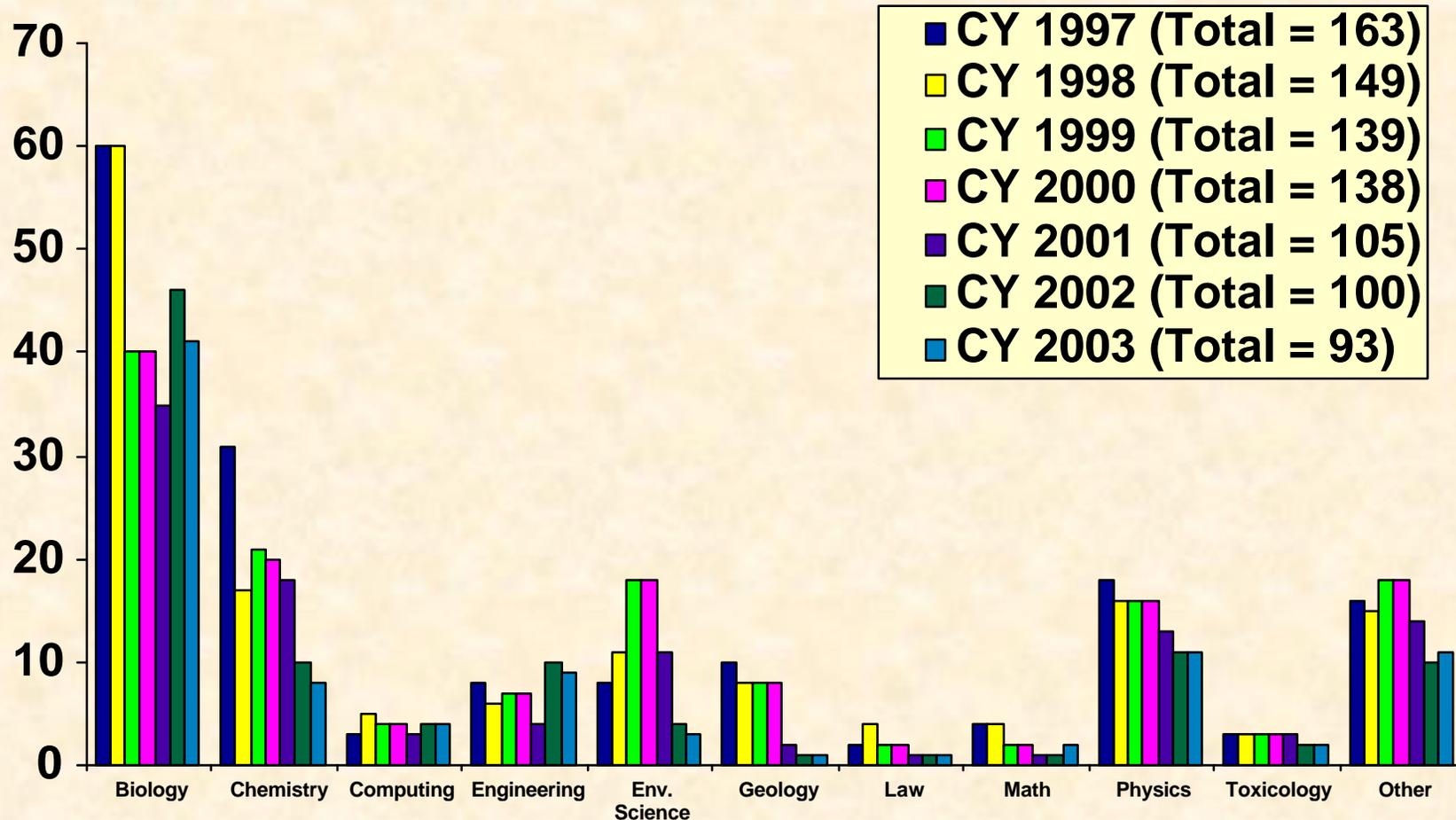
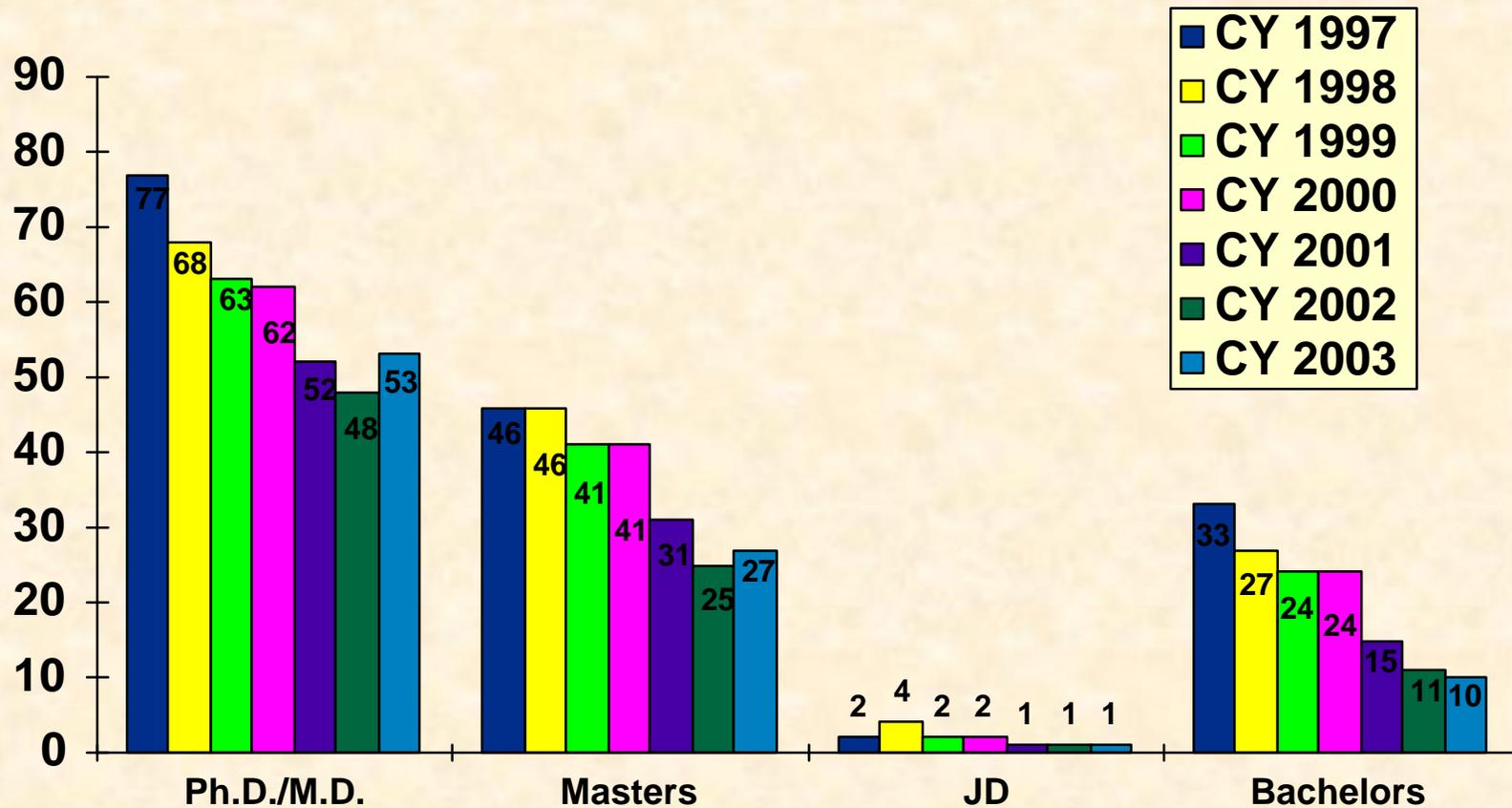


Life Sciences Division
Demographics
(through March 2003)
and Budget History
(through February 28, 2003)

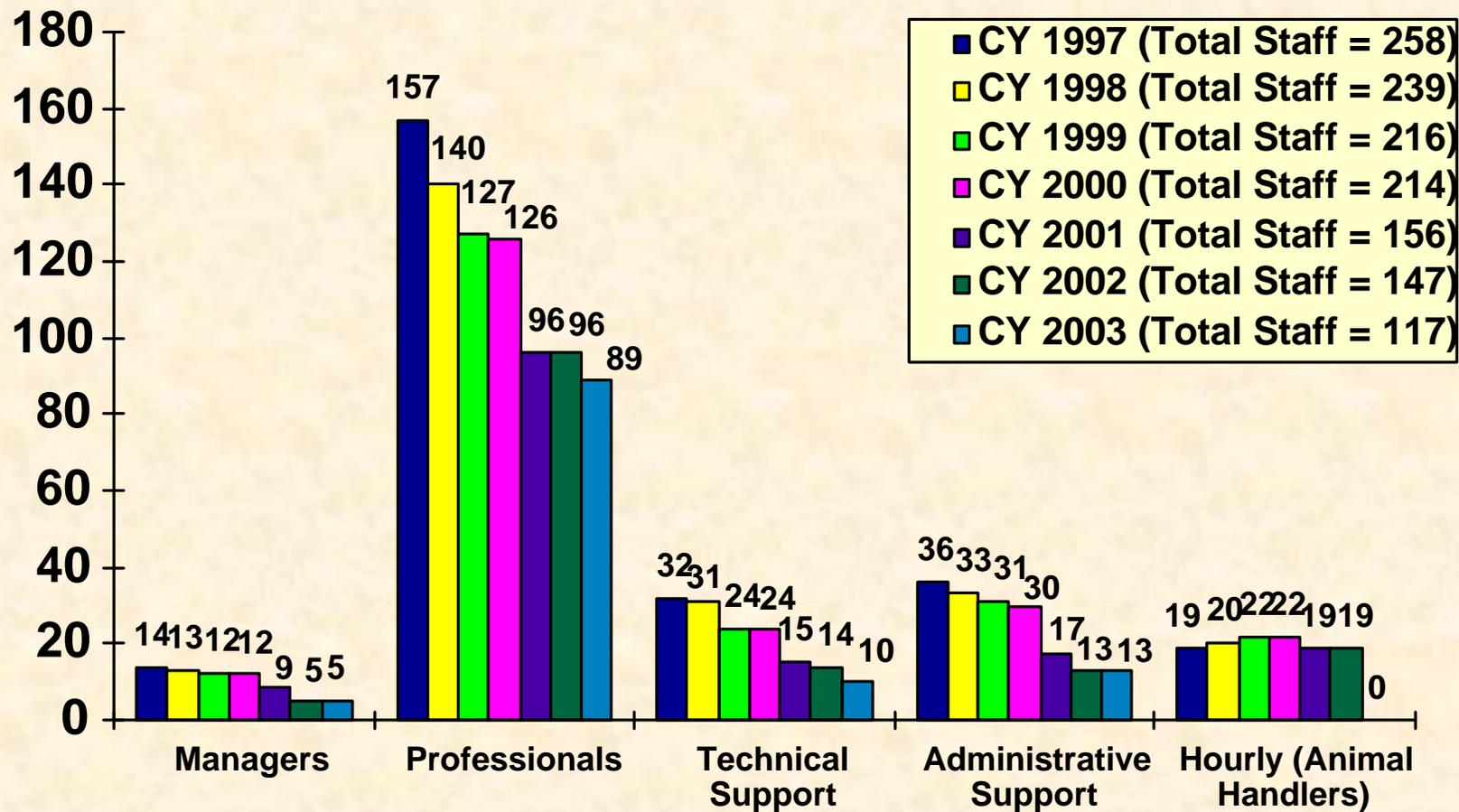
Professional Staff by Discipline



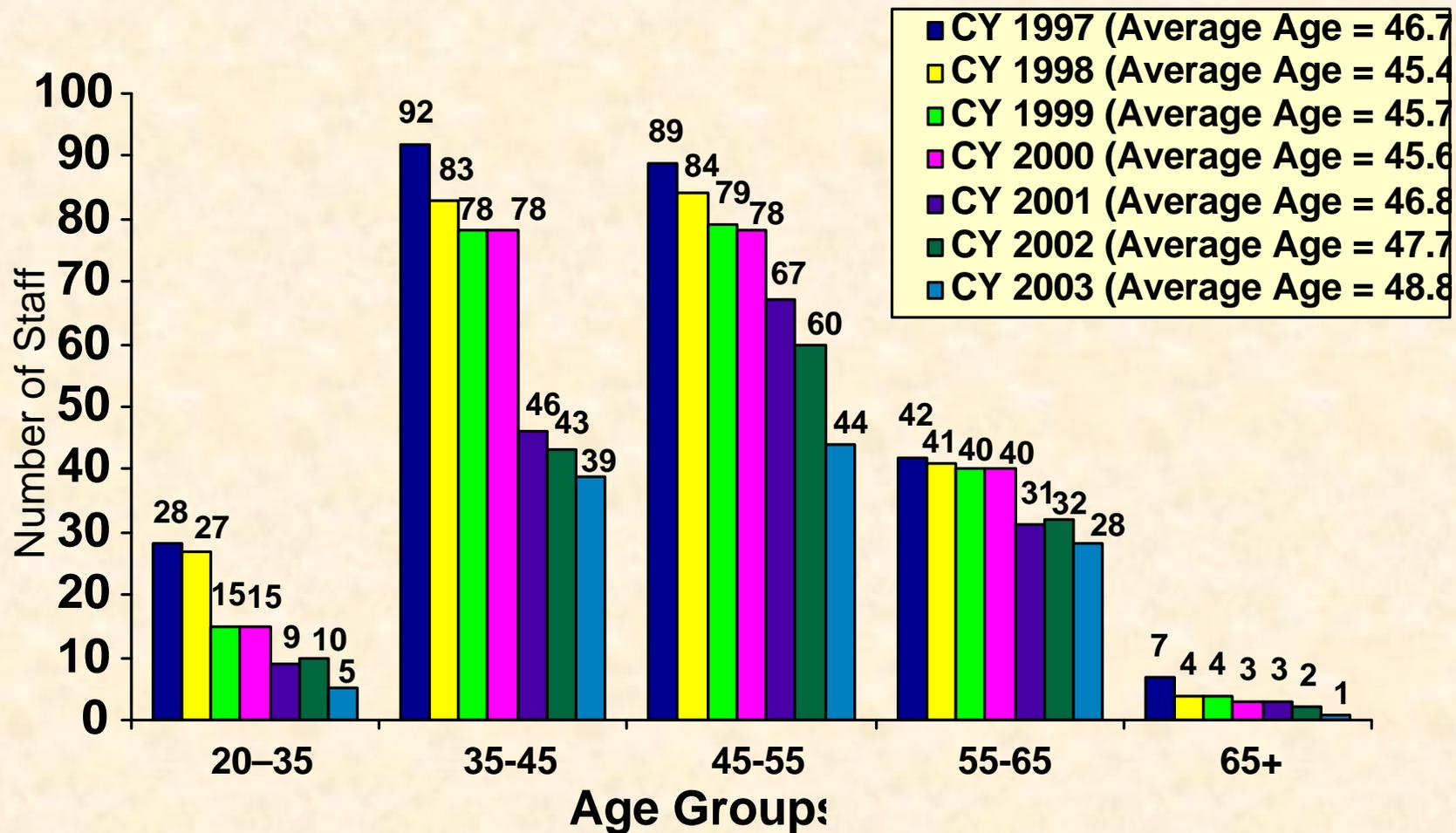
Professional Staff by Degree



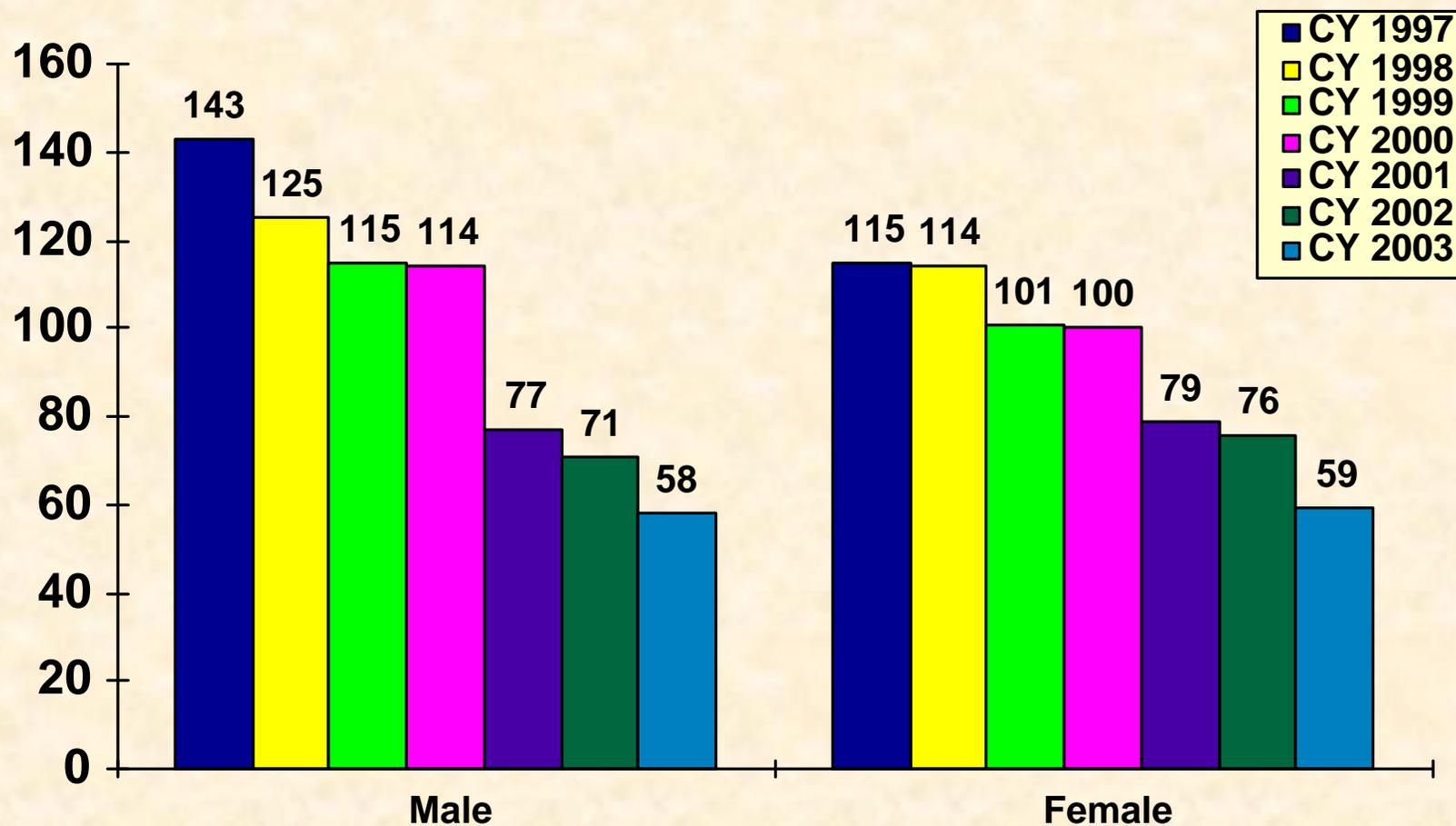
Division Staff by Type



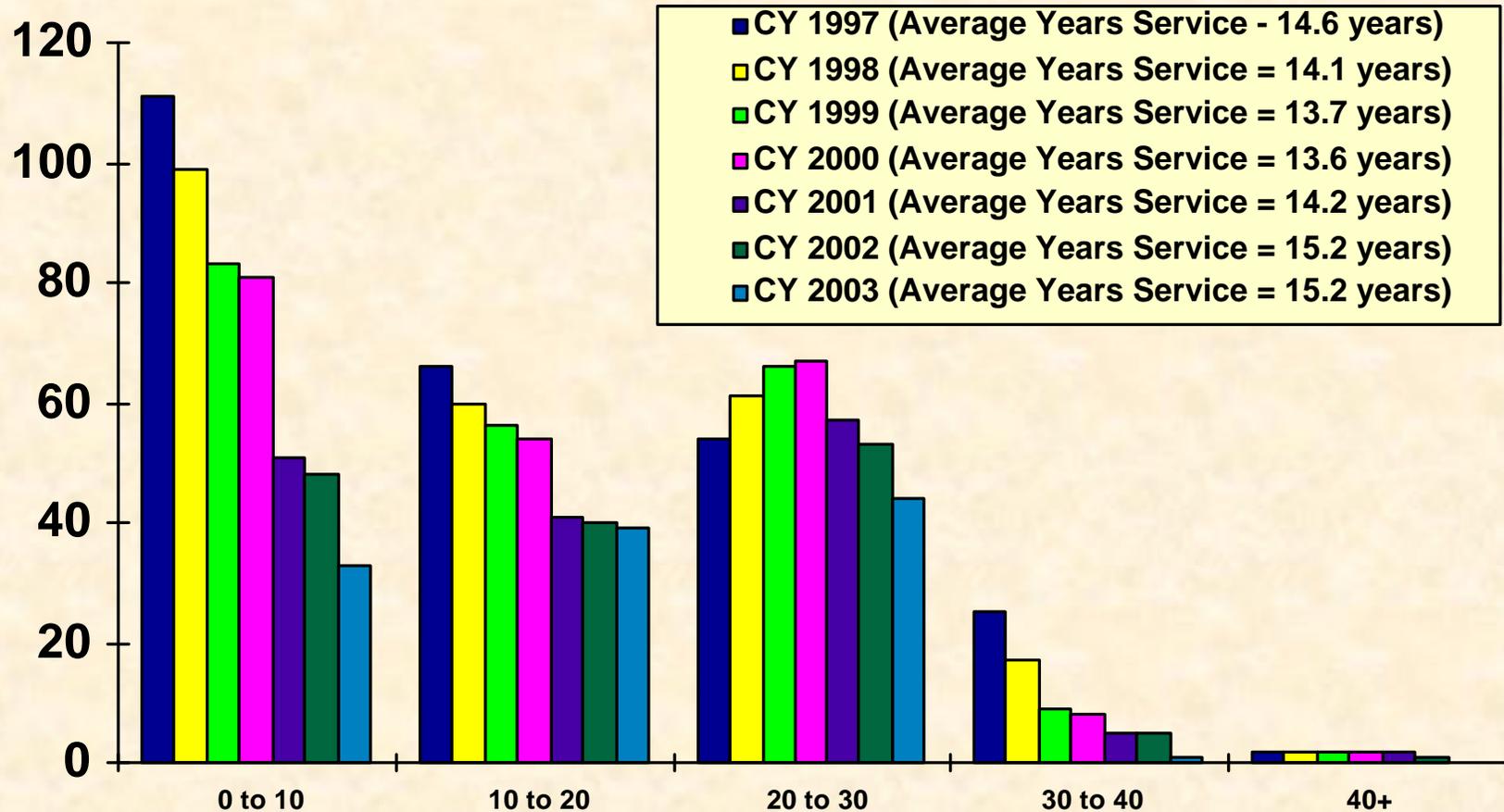
Division Staff — Age



Division Staff — Gender



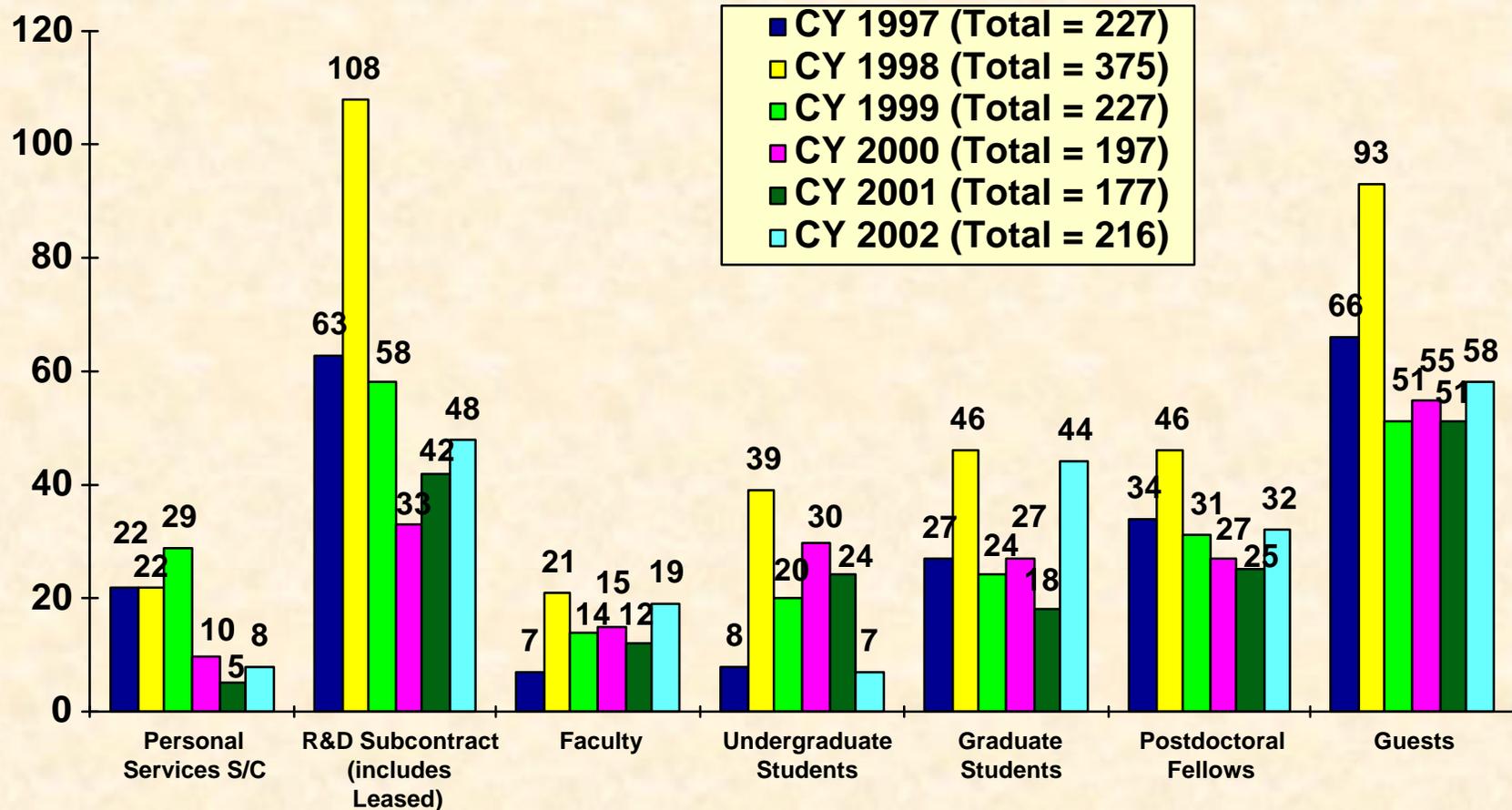
Division by Years of Service



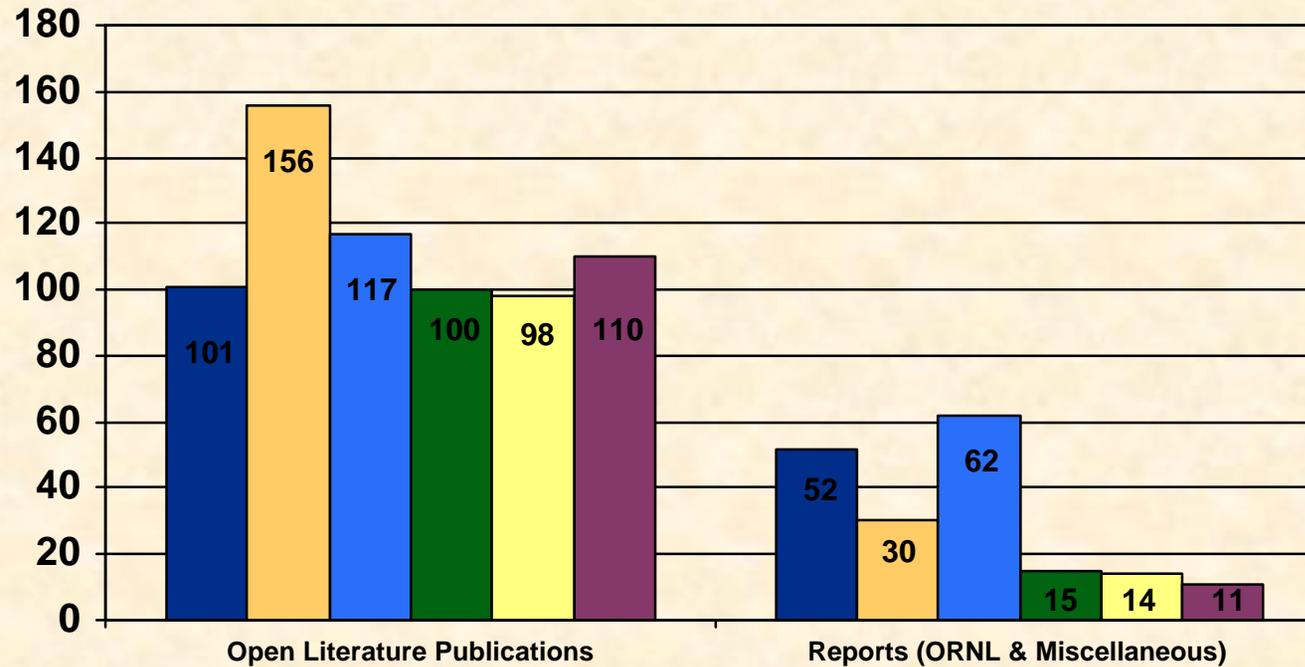
Major Change Points

- 1997:** Merger of Biology and Health Sciences Research Divisions
- 1998–99:** Changes in funding priorities in Biology and Chemical Physics
- 2000:** Assessment Technology Section dissolved following completion of major funding project
- 2001:** Grand Junction Office transfer to LMES/AIMTech and ORNL Reorganization
- 2002:** Animal Facility Workers transfer to Facilities & Operations Directorate
- 2003:** Dissolution of Operations Support Group and funding cuts in Mammalian Genetics

Subcontractors and Guests



Publications — CY 1997 - 2002



1997
Total Publications = 153
Publications per S&T = 0.9

1998
Total Publications = 186
Publications per S&T = 1.2

1999
Total Publications = 360
Publications per S&T = 1.3

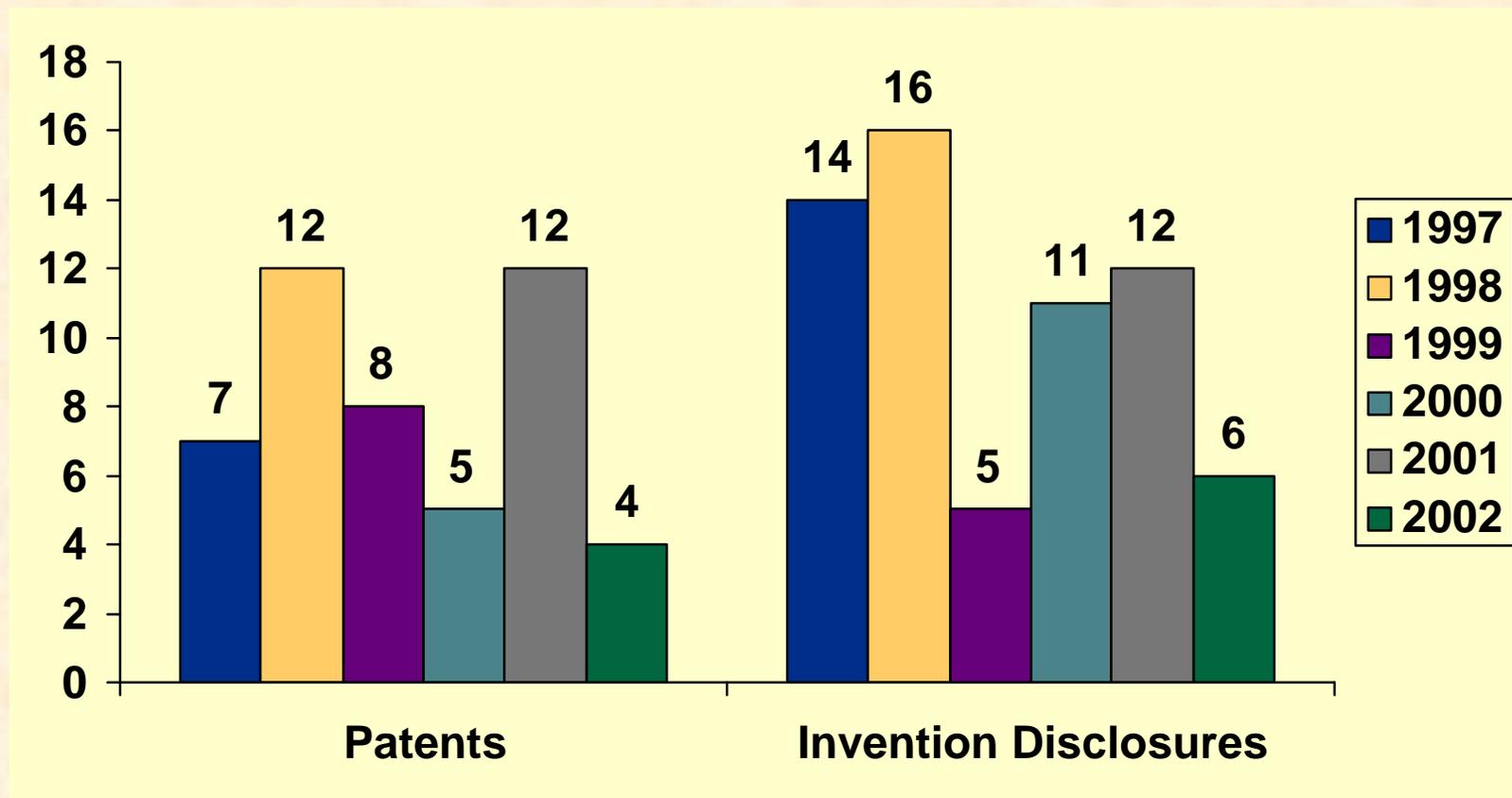
2000
Total Publications = 115
Publications per S&T = 1.2

2001
Total Publications = 112
Publications per S&T = 1.1

2002
Total Publications = 121
Publications per S&T = 1.5

Note: sponsor reports not included in totals.

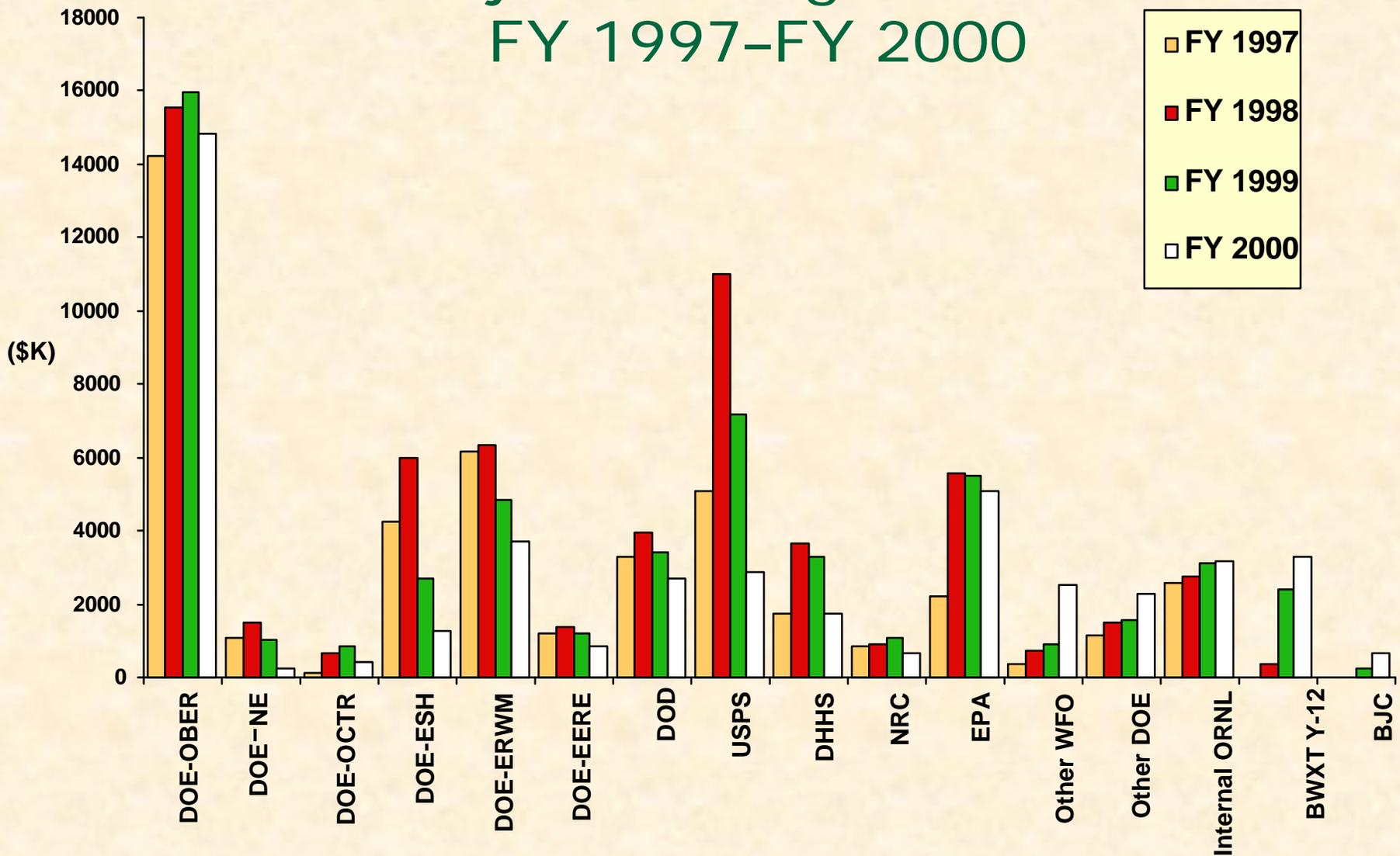
Patents and Invention Disclosures



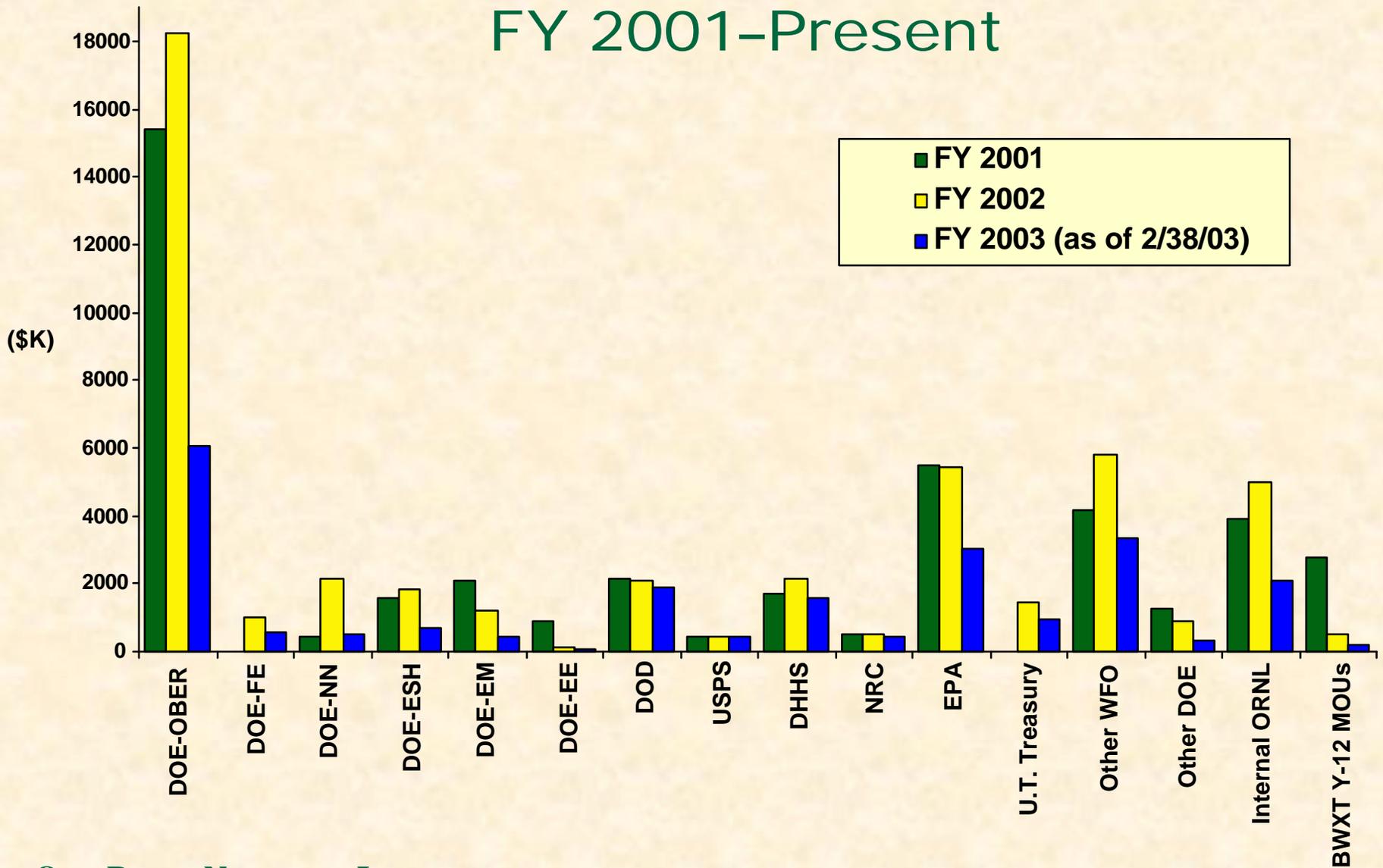
Budget History



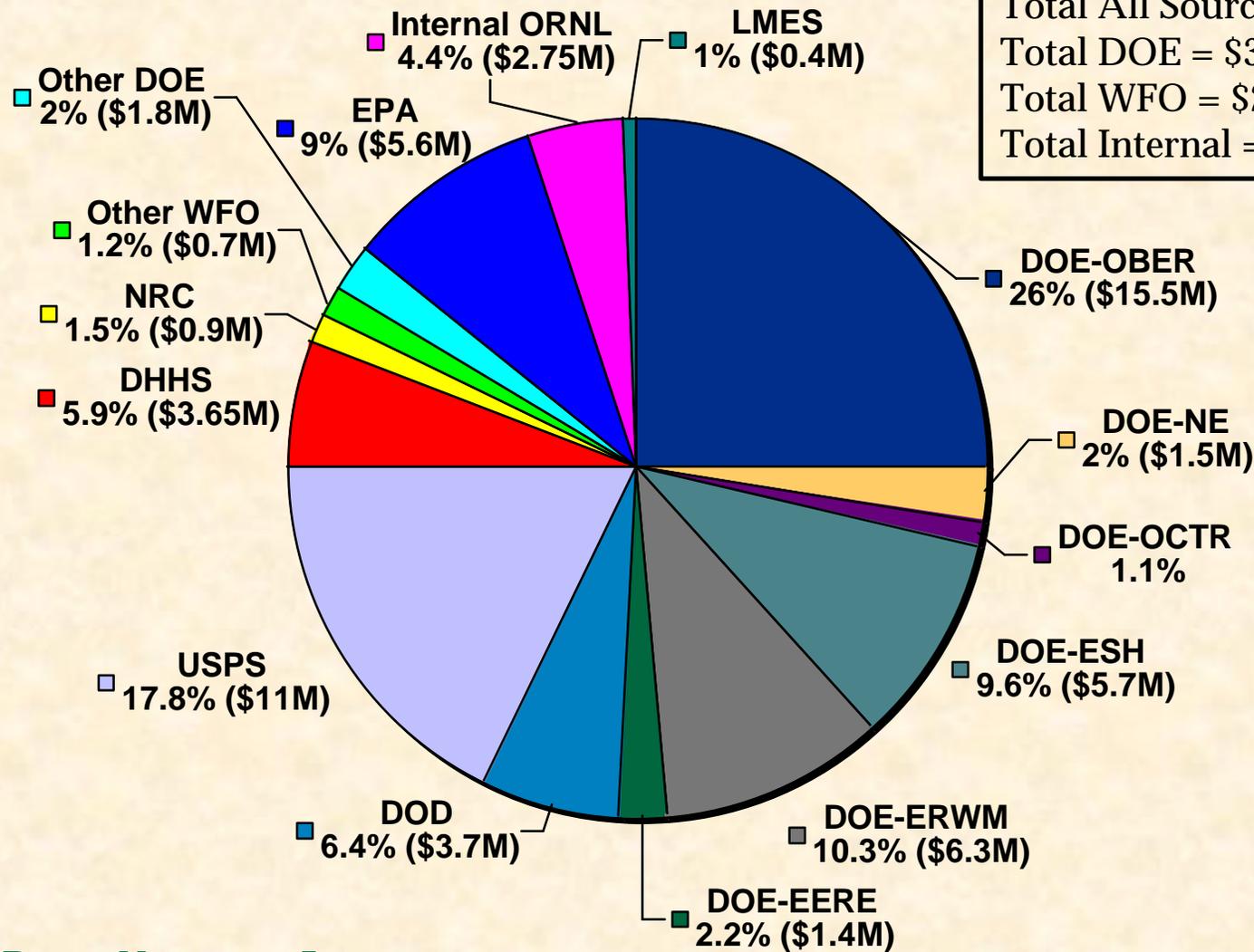
Major Funding Sources FY 1997–FY 2000



Major Funding Sources FY 2001–Present

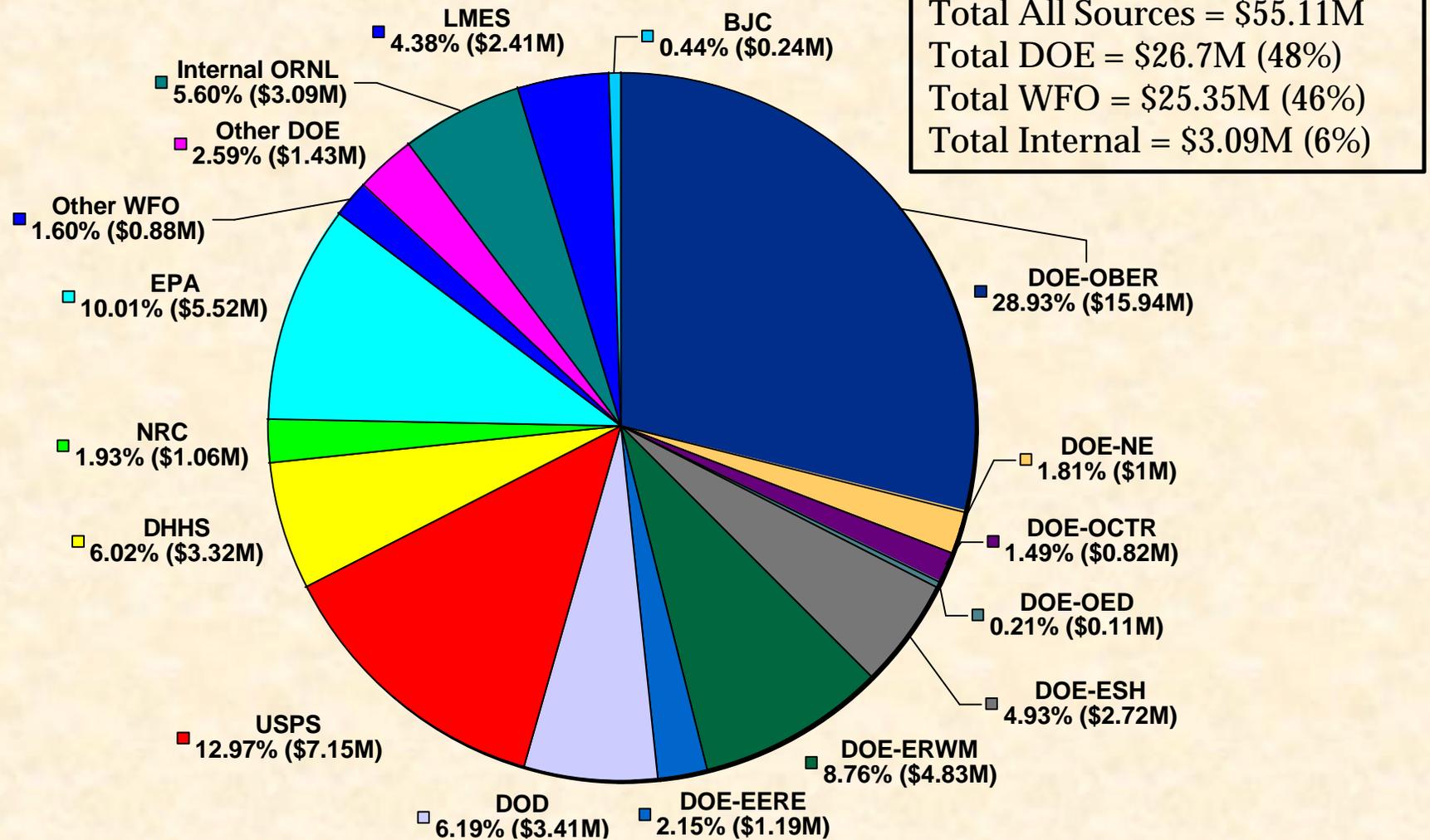


Major Funding Sources - FY 1998

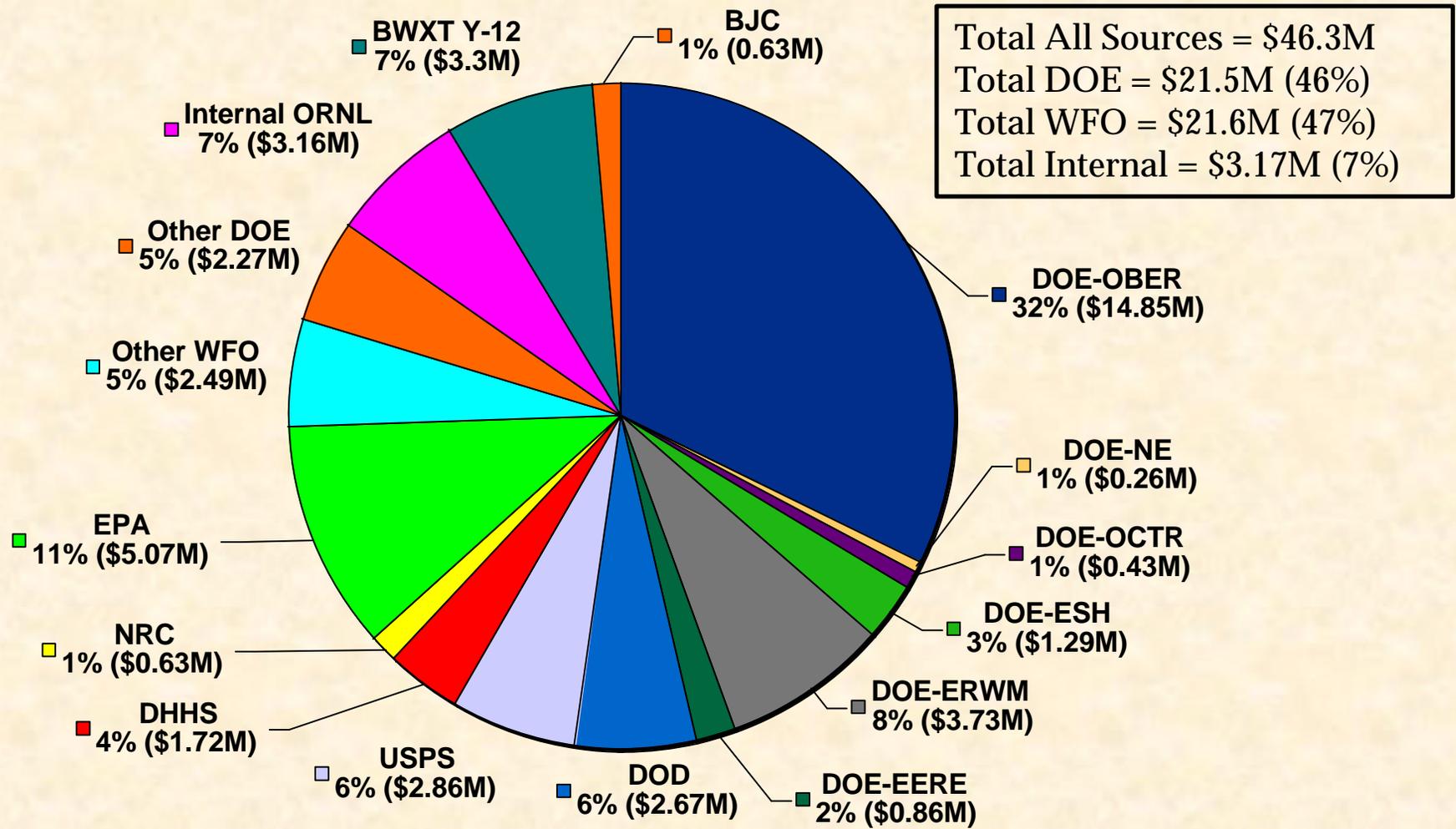


Total All Sources = \$61.83M
 Total DOE = \$31.39M (50.8%)
 Total WFO = \$27.7M (44.8%)
 Total Internal = \$2.75M (4.4%)

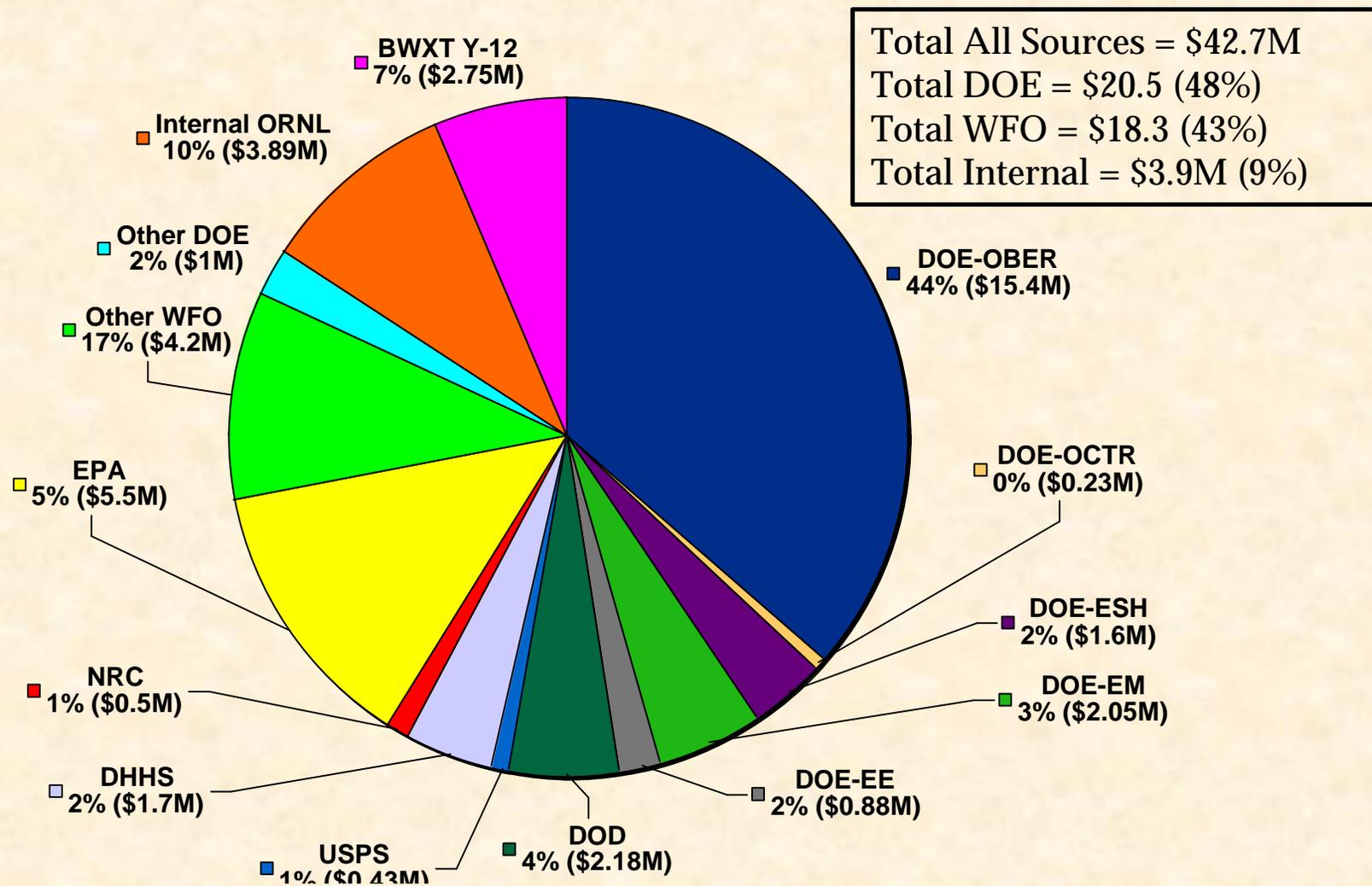
Major Funding Sources - FY 1999



Major Funding Sources — FY 2000

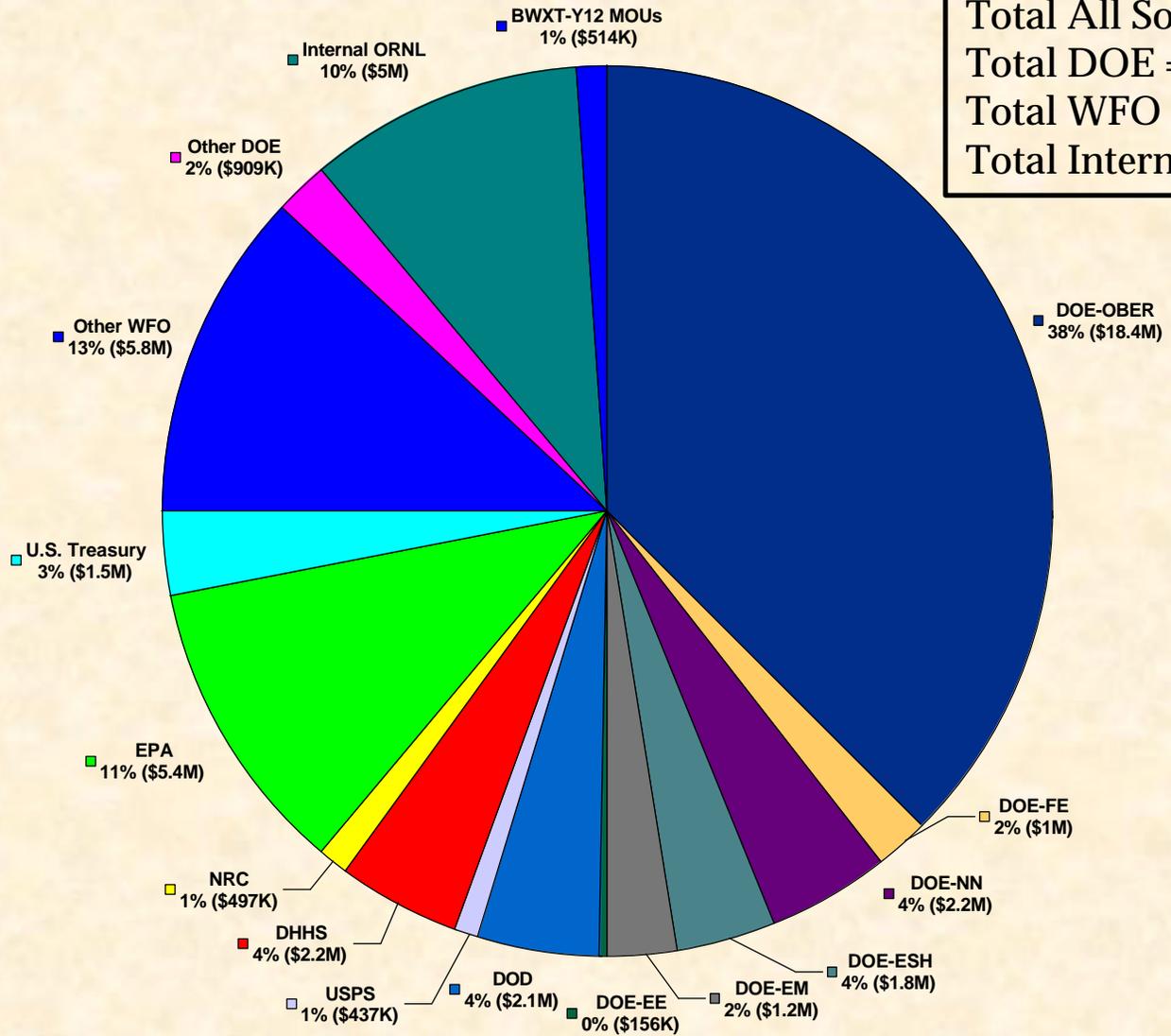


Major Funding Sources — FY 2001



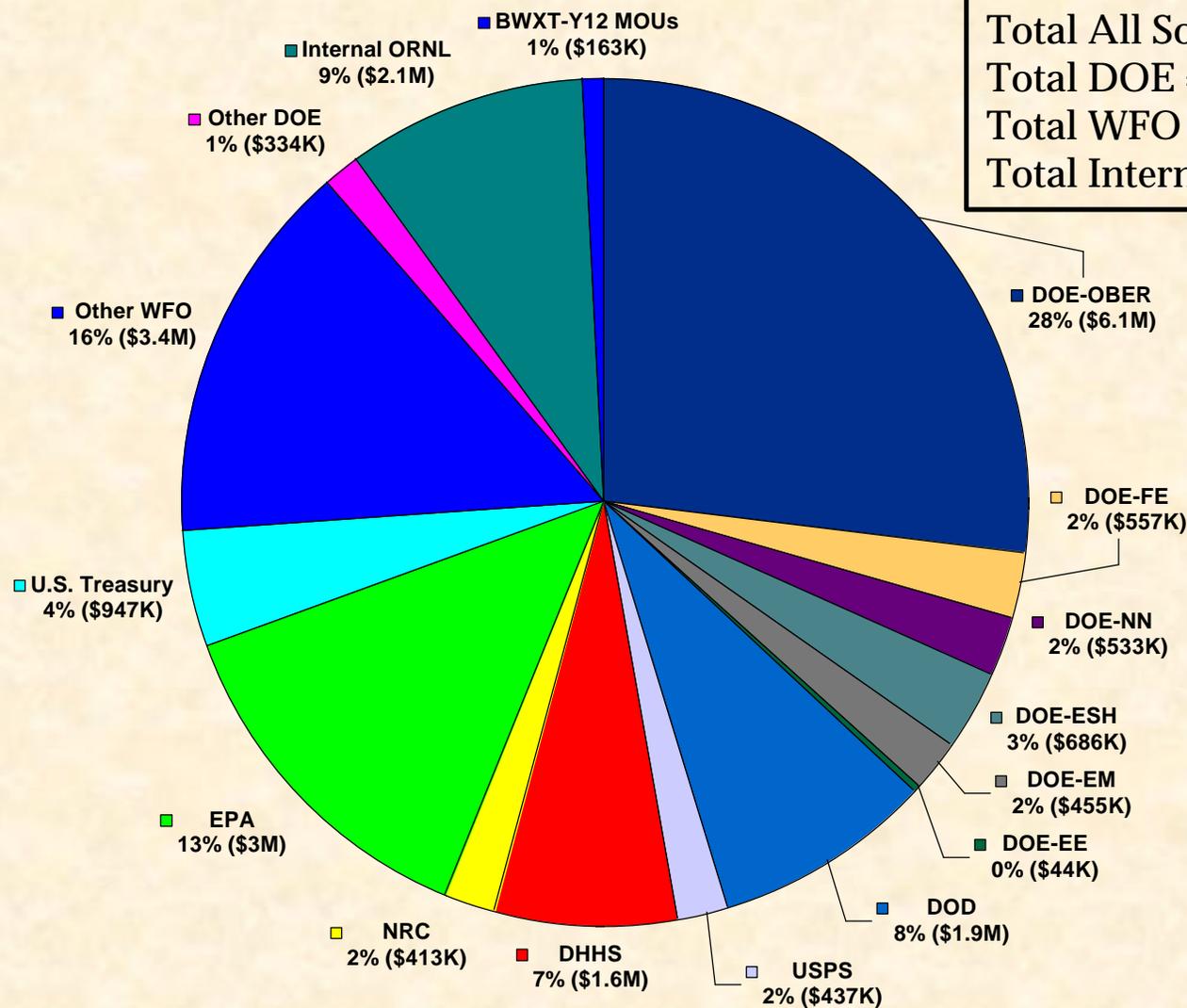
Major Funding Sources — FY 2002

Total All Sources = \$59.2
 Total DOE = \$25.5M (43%)
 Total WFO = \$29.5 (49%)
 Total Internal = \$5 (8%)



Major Funding Sources — FY 2003

(as of 2/28/03)



Total All Sources = \$22.5M
 Total DOE = \$8.4M (37%)
 Total WFO = \$12.1M (54%)
 Total Internal = \$2.1M (9%)